

Oakland Public Schools

2020 – 2021 Budget Presentation

*“Celebrate Our Students
Celebrate Our Schools”*

Education That Works!

March 24, 2020

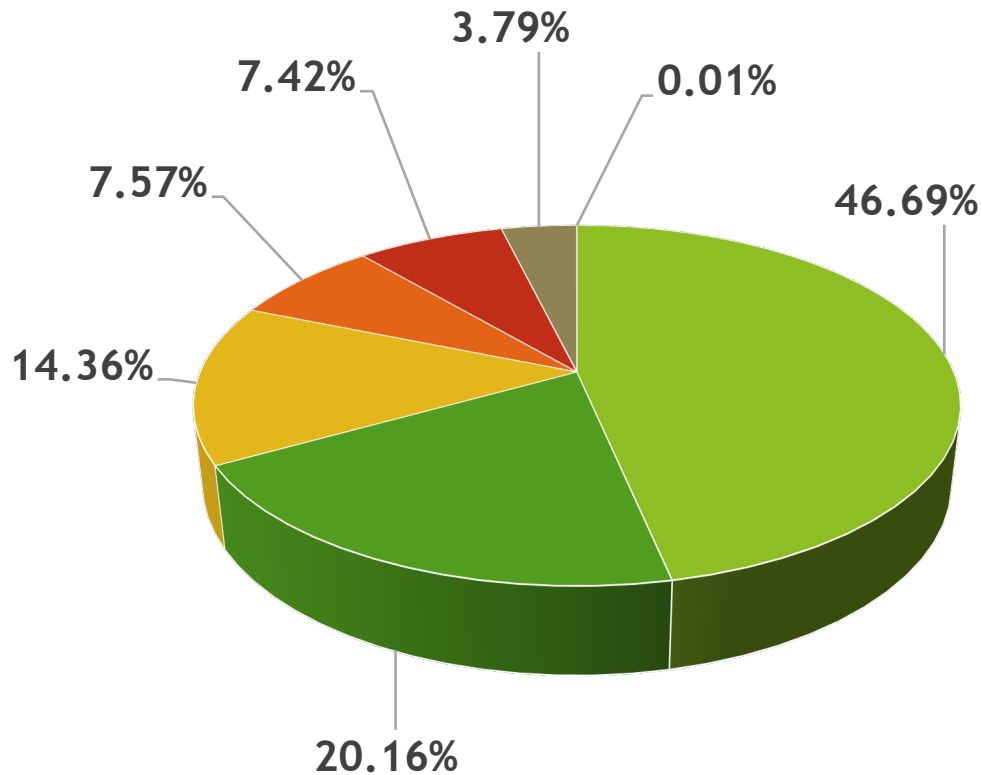
OVERALL BUDGET

Category	Amount
Operating Budget	\$33,043,688
Grants and Entitlements	\$466,271
Repayment of Debt	\$348,027
Grand Total	\$33,857,986

OPERATING BUDGET TAX LEVY

	19/20	20/21	\$ Difference	% Difference
Operating Tax Levy	\$29,757,298	\$30,645,550	\$888,252	2.98%

OPERATING BUDGET APPROPRIATIONS



- Instruction
- Benefits
- Support Services
- Administration
- Operations & Maintenance
- Transportation
- Capital Outlay

TAX IMPACT

Average Home Assessment	\$414,224
Estimated Annual Increase to taxpayer from Proposed Operating Budget based on Average Home Assessment	\$168
Monthly Increase	\$14.00