

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,393.0	1,354.0	1,354.0
Pupils On Roll Special Ed Full-Time	205.0	198.0	197.0
Pupils On Roll SUBTOTAL	1,598.0	1,552.0	1,551.0
Pupils in Private School Placements	17.0	15.0	16.0
Pupils Sent to Other Districts Special Ed	12.0	10.0	9.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	26,046,995	26,567,934	27,074,293
Transportation Fees From Individuals	10-1410	75,035	70,000	70,000
Unrestricted Miscellaneous Revenues	10-1XXX	137,553	11,750	11,750
Interest Earned On Capital Reserve Funds	10-1XXX	0	150	0
Subtotal - Revenues From Local Sources		26,259,583	26,649,834	27,156,043
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	53,802	53,802	53,802
Extraordinary Aid	10-3131	328,997	225,000	225,000
Categorical Special Education Aid	10-3132	554,666	554,666	554,666
Categorical Security Aid	10-3177	25,460	25,460	25,460
Other State Aids	10-3XXX	9,634	32,280	32,280
Subtotal - Revenues From State Sources		972,559	891,208	891,208
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	100,000	100,000
Withdrawal From Cap Res-For Local Share	10-307	0	886,000	312,900
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	737,000
Adjustment For Prior Year Encumbrances		0	51,289	0
Actual Revenues (Over)/Under Expenditures		-2,022,268	0	0
Total Operating Budget		25,209,874	28,578,331	29,197,151
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	0	5,136	0
Total Revenues From Local Sources	20-1XXX	0	5,136	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	121,140	182,881	137,000
Total Revenues From State Sources		121,140	182,881	137,000

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from Federal Sources:				
Title II	20-4451-4455	20,920	22,140	16,286
I.D.E.A. Part B (Handicapped)	20-4420-4429	375,673	390,479	292,091
Total Revenues From Federal Sources		396,593	412,619	308,377
Total Grants And Entitlements		517,733	600,636	445,377
Repayment of Debt:				
Transfers From Other Funds	40-5200	24,269	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	229,902	207,127	234,464
Total Revenues From Local Sources		229,902	207,127	234,464
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	119,191	119,213	120,784
Withdrawal From Debt Service Reserve	40-313	0	24,283	0
Total Local Repayment Of Debt		373,362	350,623	355,248
Actual Revenues (Over)/Under Expenditures		-22,800	0	0
Total Repayment Of Debt		350,562	350,623	355,248
Total Revenues/Sources		26,078,169	29,529,590	29,997,776
Total Revenues/Sources Net of Transfers		26,078,169	29,529,590	29,997,776

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,438,379	8,900,775	8,729,371
Special Education - Instruction	11-2XX-100-XXX	1,612,022	2,006,672	2,403,262
Basic Skills/Remedial - Instruction	11-230-100-XXX	594,643	570,175	686,829
Bilingual Education - Instruction	11-240-100-XXX	86,953	111,795	109,045
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	62,459	63,480	104,784
School-Sponsored Athletics - Instruction	11-402-100-XXX	21,312	26,020	32,483
Other Instructional Programs - Instruction	11-4XX-100-XXX	13,084	22,000	23,000
Community Services Programs/Operations	11-800-330-XXX	0	5,500	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,393,659	1,427,862	1,420,536
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	52,788	53,658
Undist. Expenditures - Health Services	11-000-213-XXX	325,509	337,071	344,580
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	567,139	510,342	501,807
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	374,381	618,867	336,629
Undist. Expenditures - Guidance	11-000-218-XXX	331,143	330,900	345,930
Undist. Expenditures - Child Study Teams	11-000-219-XXX	578,456	602,880	625,630
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	161,889	306,859	328,518
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	596,680	661,152	745,828
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	14,455	28,100	30,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	568,179	696,079	621,202
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,405,668	1,477,657	1,426,767
Undist. Expend. - Central Services	11-000-251-XXX	309,543	401,417	338,321
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	89,520	97,520	57,900
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,747,475	2,133,270	1,950,550
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	912,110	1,038,568	1,035,660
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,789,320	5,172,230	5,878,159
Total Undistributed Expenditures		14,165,126	15,893,562	16,042,175

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total General Current Expense		24,993,978	27,599,979	28,130,949
Capital Expenditures:				
Equipment	12-XXX-XXX-730	78,218	88,400	13,200
Facilities Acquisition And Const. Serv.	12-000-400-XXX	137,678	89,802	1,053,002
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	800,000	0
Interest Deposit To Capital Reserve	10-604	0	150	0
Total Capital Outlay		215,896	978,352	1,066,202
General Fund Grand Total		25,209,874	28,578,331	29,197,151
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	5,136	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	12,112	11,081	8,300
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	31,130	63,762	47,800
Nonpublic Handicapped Services	20-XXX-XXX-XXX	55,193	84,444	63,300
Nonpublic Nursing Services	20-XXX-XXX-XXX	18,451	17,642	13,200
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,254	5,952	4,400
Total Other State Projects		121,140	182,881	137,000
Total State Projects	20-XXX-XXX-XXX	121,140	182,881	137,000
Federal Projects:				
Title II	20-XXX-XXX-XXX	20,920	22,140	16,286
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	375,673	390,479	292,091
Total Federal Projects	20-XXX-XXX-XXX	396,593	412,619	308,377
Total Special Revenue Funds		517,733	600,636	445,377
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	350,562	350,623	355,248
Total Debt Service Funds		350,562	350,623	355,248

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Expenditures/Appropriations		26,078,169	29,529,590	29,997,776
Total Expenditures Net of Transfers		26,078,169	29,529,590	29,997,776

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	711,005	717,828	617,828	517,828
--Repayment of Debt	1,484	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,872,999	3,903,303	3,017,453	1,967,553
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	75,401	75,401	75,401	75,401
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	126,204	126,204	126,204	126,204
Repayment of Debt:				
--Restricted for Repayment of Debt	0	24,284	1	1

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,097	\$14,143	\$15,832	\$16,194	\$16,554
Total Classroom Instruction	\$8,468	\$8,615	\$9,428	\$9,617	\$10,169
Classroom-Salaries and Benefits	\$7,946	\$8,189	\$8,777	\$9,022	\$9,639
Classroom-General Supplies and Textbooks	\$498	\$404	\$630	\$571	\$444
Classroom-Purchased Services	\$24	\$21	\$22	\$24	\$86
Total Support Services	\$2,231	\$2,284	\$2,698	\$2,758	\$2,700
Support Services-Salaries and Benefits	\$1,956	\$1,903	\$2,256	\$2,264	\$2,207
Total Administrative Costs	\$1,984	\$1,862	\$2,010	\$2,116	\$2,018
Administration Salaries and Benefits	\$1,726	\$1,634	\$1,687	\$1,663	\$1,728
Total Operations and Maintenance of Plant	\$1,326	\$1,288	\$1,586	\$1,596	\$1,511
Operations and Maintenance-Salaries and Benefits	\$794	\$851	\$957	\$934	\$991
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$57	\$67	\$74	\$74	\$115
Total Equipment Costs	\$19	\$49	\$56	\$57	\$9
Legal Costs	\$53	\$44	\$54	\$50	\$55
Employee Benefits as a percentage of salaries*	33.76%	30.55%	32.72%	31.00%	34.33%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	240	Individuals	70,000	Subscription busing fees
1	11160	Basic Skills	116,654	This account has an increase for the 15/16 year reflective of the re allocation of aide salaries from account 11 000 217
1	3100	Textbooks	12,695	This account has a decrease for the 15/16 while new curriculum standards are writing and implemented.
1	3060	Other Services	113,000	Attributable to Lease Purchase of computer equipment made in 14-15
1	17100	After School	104,784	Reallocation of stipend salaries previously allocated to in regular salary accounts.
1	43520	Position Control Roster	61,134	Reallocated from Account 11-000-222-177. Percentage of salary previously assigned to Curriculum.
1	47200	Central Office	63,096	This account has a decrease for 15/16 due to one time purchases made in 14/15.
1	300	Auctions	4,000	Sale of Surplus Inventory
1	840	State and Federal Grants	155,258	Since Federal and State Grants can fluctuate from year to year, an across the board estimate of a decrease of 25% was utilized.
1	43600	Internet	19,836	Internet connectivity for the district to allow the distribution of Media services to the classroom
2	300	Prior Year Refnds	5,000	PY tuition and other refunds
3	300	Misc	2,750	OPRA requests, fees and other revenues

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Participation in BCBANK Consortiome	0
Others	BOE facilities and Custodial Staff provided for Borough Recreation program and community groups throughout the year	0
Transportation Services, including Fuel	Fuel provided up to \$15,000 from Borough	0
Transportation Services, including Fuel	Applicable Routes are contracted through Regional Transportation Services Group	0
Purchasing	MRESC Purchasing Consortium for various equipment, Supplies and Services	0
Purchasing	NJ State Contract and Ed-Data for purchasing of Supplies, Equipment and Services	0
Municipal/Public Works	Shared Service with DPW for plowing of all school lots	0
Municipal/Public Works	Municipality contracts on our behalf for Garbage / Recycling removal	0
Curriculum Services	Participation with FLOW District for Curriculum Consistency where applicable	0
Professional Staff Development	Applicable PD opportunities in conjunction with FLOW	0
Insurance Coverages and Benefits	Participate in NESBIG insurance consortium for Insurance	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	26,821,114
(B) Estimated Net Taxable Valuation (as of 10/01/14)	2,173,979,694
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.2337
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	27,055,578
(E) Estimated Net Taxable Valuation (as of 10/01/14)	2,173,979,694
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.2445

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	26,821,114
(H) Estimated Equalized Valuation (as of 10/01/14)	2,338,115,388
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1471
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	27,055,578
(K) Estimated Equalized Valuation (as of 10/01/14)	2,338,115,388
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.1572

NAME=Dr. Gina Coffaro

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/06/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,924
Contractual Post-Employment Benefit Description of Payout of Sick days	Max - Calculated at Per Diem Rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max - Available at Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Gina Coffaro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Kyle Bleeker

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$141,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Mr. Kyle Bleeker

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,269
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Paul Santiago

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$82,427
Full-Time Equivalent (FTE)	1.0

NAME=Mr. Paul Santiago

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,600
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Mr. Paul Santiago

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Robert Jacod

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$85,868
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,850
Total Stipends Amount	\$1,100

NAME=Mr. Robert Jacod

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Roseann Maganelli

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curricleum
Base Annual Salary Amount	\$98,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Ms. Roseann Maganelli

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Ms. Roseann Maganelli

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	