

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,354.0	1,262.0	1,262.0
Pupils On Roll Special Ed Full-Time	198.0	211.0	211.0
Pupils On Roll SUBTOTAL	1,552.0	1,473.0	1,473.0
Pupils in Private School Placements	15.0	15.0	0.0
Pupils Sent to Other Districts Special Ed	10.0	11.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	26,567,934	27,074,293	27,596,827
Transportation Fees From Individuals	10-1410	76,586	70,000	70,000
Unrestricted Miscellaneous Revenues	10-1XXX	119,090	11,750	6,900
Interest Earned On Current Expense Emergency Res	10-1XXX	0	0	200
Interest Earned On Maintenance Reserve	10-1XXX	0	0	150
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	4,500
Subtotal - Revenues From Local Sources		26,763,610	27,156,043	27,678,577
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	53,802	53,802	60,106
Extraordinary Aid	10-3131	258,195	225,000	225,000
Categorical Special Education Aid	10-3132	554,666	554,666	548,560
Categorical Security Aid	10-3177	25,460	25,460	28,723
Parcc Readiness Aid	10-3181		0	16,140
Per Pupil Growth Aid	10-3182		0	16,140
Professional Learning Community Aid	10-3183		0	14,580
Other State Aids	10-3XXX	37,870	32,280	0
Subtotal - Revenues From State Sources		929,993	891,208	909,249
Budgeted Fund Balance - Operating Budget				
Withdrawal From Cap Res-For Local Share	10-303	0	100,000	125,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-307	0	312,900	0
Adjustment For Prior Year Encumbrances	10-309	0	737,000	563,450
Actual Revenues (Over)/Under Expenditures		0	370,137	0
Total Operating Budget		-636,569	0	0
		27,057,034	29,567,288	29,276,276
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	129,361	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues From Local Sources	20-1XXX	129,361	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	86,954	115,341	111,100
Total Revenues From State Sources		86,954	115,341	111,100
Revenues from Federal Sources:				
Title II	20-4451-4455	21,918	21,725	18,277
I.D.E.A. Part B (Handicapped)	20-4420-4429	381,590	381,295	324,100
Total Revenues From Federal Sources		403,508	403,020	342,377
Total Grants And Entitlements		619,823	518,361	453,477
Repayment of Debt:				
Other Financing Sources	40-5xxx	1,200,000	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	207,127	234,464	233,119
Other Miscellaneous	40-1xxx	5,677	0	0
Miscellaneous	40-1XXX	5,677	0	0
Total Revenues From Local Sources		212,804	234,464	233,119
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	119,213	120,784	117,084
Total Local Repayment Of Debt		1,532,017	355,248	350,203
Actual Revenues (Over)/Under Expenditures		18,606	0	0
Total Repayment Of Debt		1,550,623	355,248	350,203
Total Revenues/Sources		29,227,480	30,440,897	30,079,956
Total Revenues/Sources Net of Transfers		29,227,480	30,440,897	30,079,956

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,696,269	8,883,115	9,241,372
Special Education - Instruction	11-2XX-100-XXX	2,017,414	2,432,015	1,993,888
Basic Skills/Remedial - Instruction	11-230-100-XXX	567,149	686,829	633,990
Bilingual Education - Instruction	11-240-100-XXX	108,823	109,045	113,893
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	73,203	104,784	131,284
School-Sponsored Athletics - Instruction	11-402-100-XXX	19,796	37,735	29,783
Other Instructional Programs - Instruction	11-4XX-100-XXX	21,914	36,078	22,000
Community Services Programs/Operations	11-800-330-XXX	200	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,201,644	1,359,319	1,412,428
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	52,757	54,426	54,426
Undist. Expenditures - Health Services	11-000-213-XXX	334,870	345,278	352,867
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	565,650	504,820	521,825
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	315,385	390,385	375,314
Undist. Expenditures - Guidance	11-000-218-XXX	330,750	345,930	303,912
Undist. Expenditures - Child Study Teams	11-000-219-XXX	582,714	614,423	629,394
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	271,170	464,806	589,777
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	613,169	640,694	637,821
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	6,657	30,500	36,350
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	577,210	720,532	589,180
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,380,066	1,444,186	1,458,746
Undist. Expend. - Central Services	11-000-251-XXX	318,013	377,321	321,470
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	56,068	61,897	63,506
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,976,326	1,972,110	2,104,579
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	873,283	1,012,916	1,015,285
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,791,287	5,778,572	6,056,613
Total Undistributed Expenditures		14,247,019	16,118,115	16,523,493

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Interest Earned On Maintenance Reserve	10-606	0	0	150
Interest Earned On Current Expense Emergency Res	10-607	0	0	200
Total General Current Expense		25,751,787	28,407,716	28,690,053
Capital Expenditures:				
Equipment	12-XXX-XXX-730	42,995	13,800	15,171
Facilities Acquisition And Const. Serv.	12-000-400-XXX	840,652	1,145,772	566,552
Capital Reserve - Transfer To Capital Projects	12-000-400-931	421,600	0	0
Interest Deposit To Capital Reserve	10-604	0	0	4,500
Total Capital Outlay		1,305,247	1,159,572	586,223
General Fund Grand Total		27,057,034	29,567,288	29,276,276
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	129,361	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,464	8,337	7,727
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	14,493	75,157	68,307
Nonpublic Handicapped Services	20-XXX-XXX-XXX	39,785	14,851	13,323
Nonpublic Nursing Services	20-XXX-XXX-XXX	16,599	13,200	12,880
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,613	3,796	3,663
Nonpublic Security Aid	20-XXX-XXX-XXX	0	0	5,200
Total Other State Projects		86,954	115,341	111,100
Total State Projects	20-XXX-XXX-XXX	86,954	115,341	111,100
Federal Projects:				
Title II	20-XXX-XXX-XXX	21,918	21,725	18,277
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	381,590	381,295	324,100
Total Federal Projects	20-XXX-XXX-XXX	403,508	403,020	342,377
Total Special Revenue Funds		619,823	518,361	453,477
Repayment of Debt:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Regular Debt Service	40-701-510-XXX	1,550,623	355,248	350,203
Total Debt Service Funds		1,550,623	355,248	350,203
Total Expenditures/Appropriations		29,227,480	30,440,897	30,079,956
Total Expenditures Net of Transfers		29,227,480	30,440,897	30,079,956

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	717,828	679,926	579,926	454,926
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,903,303	4,258,926	3,209,026	2,650,076
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	75,401	75,401	75,401	75,551
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	126,204	126,204	126,204	126,404
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	24,284	5,678	5,678	5,678

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,143	\$15,899	\$16,554	\$17,675	\$17,829
Total Classroom Instruction	\$8,615	\$9,314	\$10,169	\$10,777	\$10,780
Classroom-Salaries and Benefits	\$8,189	\$8,777	\$9,639	\$10,094	\$10,176
Classroom-General Supplies and Textbooks	\$404	\$523	\$444	\$588	\$498
Classroom-Purchased Services	\$21	\$14	\$86	\$94	\$106
Total Support Services	\$2,284	\$2,434	\$2,700	\$2,894	\$3,016
Support Services-Salaries and Benefits	\$1,903	\$2,036	\$2,207	\$2,360	\$2,472
Total Administrative Costs	\$1,862	\$1,867	\$2,018	\$2,236	\$2,136
Administration Salaries and Benefits	\$1,634	\$1,635	\$1,728	\$1,866	\$1,876
Total Operations and Maintenance of Plant	\$1,288	\$1,473	\$1,511	\$1,601	\$1,714
Operations and Maintenance-Salaries and Benefits	\$851	\$905	\$991	\$1,047	\$1,104
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$67	\$77	\$115	\$125	\$138
Total Equipment Costs	\$49	\$28	\$9	\$9	\$10
Legal Costs	\$44	\$46	\$55	\$58	\$54
Employee Benefits as a percentage of salaries*	30.55%	29.36%	34.33%	33.45%	34.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	3080	1119010061011900	69,875	Replacing chromebooks and macbooks over two year period instead of one. Reduced purchase of new chromebooks for Middle School due to declining enrollment
1	3200	111901006101119	41,975	District had been phasing in a one to one Chromebook initiative. We split the last two grades to receive Chromebooks doing one in 16/17 and the other in 17/18. We will not be purchasing replacement Chromebooks for Middle School due to declining enrollment. This removed \$41,975 from budget line
1	71000	11000291210	14,600	District has not been receiving GLI and Disability invoices for DCRP. Researching amount owed with Prudential and Pensions. budgeted for 5 years of non payments
2	3200	11190100610097	31,500	Reduced Smart Board purchase from 14 to 7 will replace other 7 in 17/18 budget
3	3200	11190100610116	17,000	Purchasing 1 year license instead of 3 year
4	3200	11190100610090	25,000	District is not purchasing Math Assessment this year

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Fuel provided up to \$15,000 from Borough	0
Transportation Services, including Fuel	Applicable routes are contracted through Regional Transportation Services group	0
Purchasing	MRESC Purchasing Consortium for equipment, supplies and services	0
Purchasing	NJ State contract and Ed-Data for purchasing of equipment, supplies and services	0
Municipal/Public Works	Shared service with DPW for plowing of all school lots	0
Municipal/Public Works	Municipality contracts on our behalf for trash/recycling removal	0
Professional Staff Development	Applicable PD opportunities in conjunction with FLOW	0
Insurance Coverages and Benefits	Participate in NESBIG insurance consortium for insurance	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	27,335,560
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,172,524,400
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.2582
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	27,568,679
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,172,524,400
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.2690

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	27,335,560
(H) Estimated Equalized Valuation (as of 10/01/15)	2,360,669,782
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1580
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	27,568,679
(K) Estimated Equalized Valuation (as of 10/01/15)	2,360,669,782
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.1678

NAME=Dr. Gina Coffaro

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/06/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays & recess
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$23,234
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,650
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,884
Contractual Post-Employment Benefit Description of Payout of Sick days	Max - Calculated at per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max - Available at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Gina Coffaro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Paul Santiago

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$84,488
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays & recess
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,600
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Paul Santiago

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Robert Jacod

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$95,515
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$2,850
Total Stipends Amount	\$1,100
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Robert Jacod

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Tony Smiraldi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays & recess
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mr. Tony Smiraldi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Pam Baykal

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Math & Science
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays & recess
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$1,725
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ms. Pam Baykal

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Rachel DeCarlo

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/16
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays & recess
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,423
Contractual Post-Employment Benefit Description of Payout of Sick days	Payable at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ms. Rachel DeCarlo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Roseanne Maganelli

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$109,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays & recess
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ms. Roseanne Maganelli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	